

## Construction Projects: Quarterly Update

Data Date: 8/1/2025

Project Name	Project Description	Project Category	Start Date	Projected End Date	Original Contract Cost	% Complete	% Paid	Final Contract Cost
Replacement of Hydrants	Perform replacement of hydrants throughout the distribution system.	Distribution	7/27/2022	12/31/2024	\$ 11,535,460.00	100%	92%	
Furnish and Install Valves, Hydrants, Curb Stops, Service Lines, Restoration	Replace valves, hydrants, curb stops, service lines, and make water main improvements.	Distribution	7/8/2020	12/31/2024	\$ 8,048,770.00	100%	100%	\$ 8,048,770.00
Water Transmission Main Improvement to the Industrial Loop - Advanced Work to Levine Tanks Contract	Advanced work to the construction of the Levine Tanks for Replacing Transmission Main Valves, Installation of Interconnection between 300/180 Gradients, Structural Liner of Inlet Line to Reservoir, Pressure Relief. -Five Change Orders as of 7/23/2025	Distribution	5/11/2022	11/31/25	\$ 6,752,875.00	67%	64%	
LSLRs following Test Pitting Operations in Main System	LSLR Program for Main System	Distribution	5/11/2022	7/3/2025	\$ 29,526,085.00	92%	87%	
Emergency Water Main Repairs	Conduct emergency repair services within distribution system. -CO 1 to make emergency repairs to Kearny multiples for rehab of four (4) pipe crossings with Primus structural liner. -CO2 to make emergency repairs on transmission mains	Distribution	6/22/2022	12/31/2024	\$ 7,158,513.00	100%	88%	
Roadway Pavement Restoration	Perform roadway pavement restoration following routine maintenance and emergency repairs performed by PVWC Operations.	Distribution	9/27/2023	9/26/2025	\$ 4,499,300.00	On call	27%	
Auditorium/Purification Stair Enclosure	Rehab of Outside Staircase, HVAC, Lighting	Plant	2/7/2024	12/31/2024	\$ 1,192,000.00	100%	98%	
Furnish and Install Replacement Filter Media at the LFWTP	Replacement of lost filter media in filter bays from overexpansion of filter bed during backwashing process.	Plant	3/12/2024	3/11/2025	\$ 681,200.00	100%	100%	\$ 519,100.00
Concrete Restoration within Clifton, Passaic, Lodi, North Arlington and West Milford	Concrete restoration work following distribution department activities.	Distribution	5/6/2024	5/5/2026	\$ 495,000.00	On call	45%	
Concrete Restoration within Paterson and Prospect Park	Concrete restoration work following distribution department activities.	Distribution	5/6/2024	5/5/2026	\$ 495,000.00	On call	59%	
LFWTP Roof Rehabilitation	This contract will perform repair/replacement of various roofs in addition to miscellaneous architectural repairs at various locations at the Little Falls Water Treatment Plant.	Plant	11/13/2024	11/13/2025	\$ 1,193,600.00	65%	35%	
Actiflo System Rehabilitation	Replacement of Lamella Panels and structural supports in ActiFlo Clarification System. Advise week of 7/22/24.	Plant	9/25/2024	9/25/2026	\$ 2,300,000.00	7%	7%	
Levine Reservoir Tanks	Decommissioning of Levine Reservoir to build 2 new enclosed reservoirs (2.5MG tanks) in its place.	Plant	6/1/2025	3/30/2027	\$ 41,819,780.00	1%	0%	
Hydrocyclones	Temporary removal and subsequent reinstallation of existing hydrocyclone units. New support structure and reconnection of all piping.	Plant	12/15/2021	11/12/2022	\$ 227,000.00	100%	100%	\$ 202,000.00
Great Falls Buildings Rehab	Historic rehabilitation of the Gate House and Pump House, two small one-story masonry buildings located in the Paterson Great Falls National Historic Park.	Plant	9/1/2023	10/1/2024	\$ 2,124,400.00	100%	91%	
Asbestos Remediation in MPS	Abatement and disposal of 500 linear feet of abandoned 6-inch steam pipe with asbestos in the MPS basement at the LFWTP.	Plant	1/24/2025	7/24/2025	\$ 158,525.00	100%	100%	\$ 118,525.00
Residuals Handling Facility	Construction of new Residuals facility at LFWTP and demolition of existing residuals facility and old filter press building.	Plant	TBD (2025)	960 Days	\$ 31,189,000.00	0%	0%	
LFWTP Actiflo Basin Coating	Installation of protective coating system on walls, floors, and underside of slab of influent basins, Coagulation basins, Injection Chambers, Flocculation basins, Sedimentation basins, and underside of walkway slabs.	Plant	6/30/2025	640 Days	\$ 2,198,185.00	0%	0%	