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	Data Date: 12/8/2025							
Project Name	Project Description	Project Category	Start Date	Projected End Date	Original Contract Cost	% Complete	% Paid	Final Contract Cost
Replacement of Hydrants	Perform replacement of hydrants throughout the distribution system.	Distribution	7/27/2022	12/31/2024	\$ 11,535,460.00	100%	100%	\$ 11,068,225.87
Water Transmission Main Improvement to the Industrial Loop - Advanced Work to Levine Tanks Contract	Advanced work to the construction of the Levine Tanks for Replacing Transmission Main Valves, Installation of Interconnection between 300/180 Gradients, Structural Liner of Inlet Line to Reservoir, Pressure Relief. -Five Change Orders as of 7/23/2025	Distribution	5/11/2022	11/31/25	\$ 6,752,875.00	67%	64%	
LSLRs following Test Pitting Operations in Main System	LSLR Program for Main System	Distribution	5/11/2022	10/31/2025	\$ 29,526,085.00	95%	87%	
Emergency Water Main Repairs	Conduct emergency repair services within distribution system. -CO 1 to make emergency repairs to Kearny multiples for rehab of four (4) pipe crossings with Primus structural liner. -CO2 to make emergency repairs on transmission mains	Distribution	6/22/2022	12/31/2024	\$ 7,158,513.00	100%	91%	
Roadway Pavement Restoration	Perform roadway pavement restoration following routine maintenance and emergency repairs performed by PVWC Operations. Contract extended for an additional year under Resolution 25-130.	Distribution	9/27/2023	10/18/2026	\$ 4,499,300.00	On call	63%	
Auditorium/Purification Stair Enclosure	Rehab of Outside Staircase, HVAC, Lighting	Plant	2/7/2024	12/31/2024	\$ 1,192,000.00	100%	98%	
Concrete Restoration within Clifton, Passaic, Lodi, North Arlington and West Milford	Concrete restoration work following distribution department activities.	Distribution	5/6/2024	5/5/2026	\$ 495,000.00	On call	45%	
Concrete Restoration within Paterson and Prospect Park	Concrete restoration work following distribution department activities.	Distribution	5/6/2024	5/5/2026	\$ 495,000.00	On call	64%	
LFWTP Roof Rehabilitation	This contract will perform repair/replacement of various roofs in addition to miscellaneous architectural repairs at various locations at the Little Falls Water Treatment Plant.	Plant	11/13/2024	11/13/2025	\$ 1,193,600.00	80%	35%	
Actiflo System Rehabilitation	Replacement of Lamella Panels and structural supports in ActiFlo Clarification System. Advise week of 7/22/24.	Plant	9/25/2024	9/25/2026	\$ 2,300,000.00	10%	23%	
Levine Reservoir Tanks	Decommissioning of Levine Reservoir to build 2 new enclosed reservoirs (2.5MG tanks) in its place.	Plant	6/1/2025	3/30/2027	\$ 41,819,780.00	5%	1%	
Great Falls Buildings Rehab	Historic rehabilitation of the Gate House and Pump House, two small one-story masonry buildings located in the Paterson Great Falls National Historic Park.	Plant	9/1/2023	10/1/2024	\$ 2,124,400.00	100%	91%	
Asbestos Remediation in MPS	Abatement and disposal of 500 linear feet of abandoned 6-inch steam pipe with asbestos in the MPS basement at the LFWTP.	Plant	1/24/2025	7/24/2025	\$ 158,525.00	100%	100%	\$ 118,525.00
Residuals Handling Facility	Construction of new Residuals facility at LFWTP and demolition of existing residuals facility and old filter press building.	Plant	7/29/2025	960 Days	\$ 31,189,000.00	2%	0%	
LFWTP Actiflo Basin Coating	Installation of protective coating system on walls, floors, and underside of slab of influent basins, Coagulation basins, Injection Chambers, Flocculation basins, Sedimentation basins, and underside of walkway slabs.	Plant	6/30/2025	640 Days	\$ 2,198,185.00	10%	0%	
Emergency Water Main Repairs and Appurtenance Replacement	Conduct emergency repair services within distribution system.	Distribution	3/31/2025	730 Days	\$ 8,078,733.00	100%	4%	
Paterson Water Meter Replacement Contract	Replacement of approximately 6,640 water meters and Radio Frequency Meter Interface Units (RFMIUs) in the City of Paterson.	Distribution	7/11/2025	730 Days	\$ 2,970,394.32	10%	43%	
Clifton Water Meter Replacement Contract	Replacement of approximately 4,980 water meters and Radio Frequency Meter Interface Units (RFMIUs) in the City of Clifton.	Distribution	6/29/2025	730 Days	\$ 2,006,220.00	10%	19%	
Water Main Replacement and Distribution Projects - Clifton & Passaic	On-call replacement of up to 20,500 LF of distribution water mains located within the Cities of Clifton, Passaic and other municipalities within the Commission's service area, as needed.	Distribution	11/25/2025	11/25/2027	\$ 9,298,000.00	0%	0%	
Water Main Replacement and Distribution Projects - Paterson & Prospect Park	On-call replacement of up to 16,500 LF of distribution water mains located within the Cities of Paterson, Prospect Park and other municipalities within the Commission's service area, as needed.	Distribution	11/25/2025	11/25/2027	\$ 8,927,505.00	0%	0%	
					\$ 155,693,070.32		\$57,872,518.14	