



# Construction Projects: Quarterly Update

Data Date: 4/30/2026

Project Name	Project Description	Project Category	Start Date	Projected End Date	Original Contract Cost	Revised Contract Cost	% Complete	% Paid	Final Contract Cost
Actiflo System Rehabilitation	Replacement of Lamella Panels and structural supports in ActiFlo Clarification System. Advise week of 7/22/24.	Plant	9/25/2024	9/25/2026	\$ 2,300,000.00		45%	45%	
Clifton Water Meter Replacement Contract	Replacement of approximately 4,980 water meters and Radio Frequency Meter Interface Units (RFMIUs) in the City of Clifton.	Distribution	6/29/2025	730 Days	\$ 2,006,220.00		27%	24%	
Concrete Restoration within Clifton, Passaic, Lodi, North Arlington and West Milford	Concrete restoration work following distribution department activities.	Distribution	5/6/2024	5/5/2026	\$ 495,000.00		On call	75%	
Concrete Restoration within Paterson and Prospect Park	Concrete restoration work following distribution department activities.	Distribution	5/6/2024	5/5/2026	\$ 495,000.00		On call	64%	
Emergency Water Main Repairs and Appurtenance Replacement	Conduct emergency repair services within distribution system.	Distribution	3/31/2025	730 Days	\$ 8,078,733.00	\$ 13,078,733.00	80%	77%	
Filter Building Rehabilitation	Replacement of filter influent and drain butterfly valves, replacement of butterfly valves on the washwater piping systems, furnishing and utilization of stop logs for filter isolation, replacement of handrail system within filter rooms, lighting replacement, piping and wall coating system replacements, and concrete repair.	Plant	10/28/2025	10/28/2027	\$ 7,984,000.00		2%	2%	
Levine Reservoir Tanks	Decommissioning of Levine Reservoir to build 2 new enclosed reservoirs (2.5MG tanks) in its place.	Plant	6/1/2025	3/30/2027	\$ 41,819,780.00	\$ 44,202,779.00	25%	21%	
LFWTP Actiflo Basin Coating	Installation of protective coating system on walls, floors, and underside of slab of influent basins, Coagulation basins, Injection Chambers, Flocculation basins, Sedimentation basins, and underside of walkway slabs.	Plant	6/30/2025	640 Days	\$ 2,198,185.00		50%	26%	
LFWTP Roof Rehabilitation	This contract will perform repair/replacement of various roofs in addition to miscellaneous architectural repairs at various locations at the Little Falls Water Treatment Plant.	Plant	11/13/2024	11/13/2025	\$ 1,193,600.00		98%	62%	
LSLRs following Test Pitting Operations in Main System	LSLR Program for Main System	Distribution	5/11/2022	10/31/2025	\$ 29,526,085.00		100%	97%	
Paterson Water Meter Replacement Contract	Replacement of approximately 6,640 water meters and Radio Frequency Meter Interface Units (RFMIUs) in the City of Paterson.	Distribution	7/11/2025	730 Days	\$ 2,970,394.32		31%	45%	
Residuals Handling Facility	Construction of new Residuals facility at LFWTP and demolition of existing residuals facility and old filter press building.	Plant	7/29/2025	960 Days	\$ 31,189,000.00		8%	8%	
Roadway Pavement Restoration	Perform roadway pavement restoration following routine maintenance and emergency repairs performed by PVWC Operations. Contract extended for an additional year under Resolution 25-130.	Distribution	9/27/2023	10/18/2026	\$ 4,499,300.00	\$ 6,748,950.00	On call	36%	
Water Main Replacement and Distribution Projects - Clifton & Passaic	On-call replacement of up to 20,500 LF of distribution water mains located within the Cities of Clifton, Passaic and other municipalities within the Commission's service area, as needed.	Distribution	11/25/2025	11/25/2027	\$ 9,298,000.00		0%	0%	
Water Main Replacement and Distribution Projects - Paterson & Prospect Park	On-call replacement of up to 16,500 LF of distribution water mains located within the Cities of Paterson, Prospect Park and other municipalities within the Commission's service area, as needed.	Distribution	11/25/2025	11/25/2027	\$ 8,927,505.00		0%	0%	
					\$ 152,980,802.32			\$52,610,729.00	